

To: Maria Rice, Deb Banner
 From: Rick Linden
 Re: Enrollment Projections and K-6 Sections for Budgets
 Date: 12-21-2009

		Actual 10-2009		Projection				Projection					
		2009-2010 by grade	2009-2010 by bldg	2009-2010 Sections	2009-2010 Avg Size	2010-2011 by grade	2010-2011 by bldg	2010-2011 Sections	2010-2011 Avg Size	2011-2012 by grade	2011-2012 by bldg	2011-2012 Sections	2011-2012 Avg Size
DUZINE	preK	16	513	1	16.0	16	490	0		16	460		
	K	140		7	20.0	139	Incr/Decr	7	19.9	145	Incr/Decr	7	20.7
	1	183		9	20.3	149	(23)	7	21.3	148	(30)	7	21.1
	2	174		8	21.8	186		9	20.7	151		7	21.6
LENAPE	3	147	487	7	21.0	175	492	8	21.9	187	513	8	23.4
	4	164		8	20.5	146	Incr/Decr	6	24.3	174	Incr/Decr	7	24.9
	5	176		8	22.0	171	5	7	24.4	152	21	6	25.3
MS	6	170	510	8	21.3	178	525	7	25.4	173	530	7	24.7
	preK- 6	1,170		56	20.9	1,160		51	22.7	1,146		49	23.4
	7	173				175	Incr/Decr			183	Incr/Decr		
	8	167				172	15			174	5		
HS	9	175	781			178	763			183	736		
	10	195				176	Incr/Decr			179	Incr/Decr		
	11	210				195	(18)			176	(27)		
	12	201				214				198			
TOTAL		2,291	2,291			2,270	2,270			2,239	2,239		