

RECEIVED

FEB 04 2010

NEW PALTZ CENTRAL SCHOOL
SUPERINTENDENT'S OFFICE

MHSSC

MID-HUDSON SCHOOL STUDY COUNCIL

2009 - 2010

COST PER PUPIL REPORT

For

MHSSC Member Districts

District	09/10 Tot. Est. General Fund Expenditures	Fall 09 Enrollment	Projected Cost per Pupil		
Arlington	\$ 172,266,965.00	10030	\$ 17,175.17		
Beacon	\$ 56,717,000.00	3550	\$ 15,976.62		
Dover	\$ 28,200,110.00	1635	\$ 17,247.77		
Hyde Park	\$ 79,230,587.00	4116	\$ 19,249.41		
Millbrook	\$ 24,256,271.00	1279	\$ 18,965.03		
Pawling	\$ 33,838,994.23	1429	\$ 23,680.19		
Pine Plains	\$ 26,426,400.00	1160	\$ 22,781.38		
Poughkeepsie	\$ 81,914,000.00	4500	\$ 18,203.11		
Red Hook	\$ 43,785,701.00	2231	\$ 19,626.04		
Rhinebeck	\$ 27,191,095.00	1211	\$ 22,453.42	*	
Spackenkill	\$ 36,302,539.00	1668	\$ 21,764.11		
Wappingers	\$ 175,943,655.00	12509	\$ 14,065.37		
Webutuck	\$ 19,674,600.00	843	\$ 23,338.79		
Dutchess			\$ 19,578.96	Average	
			\$ 19,249.41	Median	
Chester	\$ 22,291,655.00	1053	\$ 21,169.66	*	
Cornwall	\$ 55,766,381.00	3493	\$ 15,965.18		
Florida	\$ 17,544,825.00	868	\$ 20,212.93		
Goshen	\$ 59,652,247.00	3070	\$ 19,430.70		
Greenwood Lake	\$ 22,966,374.00	930	\$ 24,695.03		
Highland Falls	\$ 24,027,621.00	1139	\$ 21,095.37		
Middletown	\$ 133,986,106.00	7168	\$ 18,692.26		
Minisink	\$ 77,954,529.00	4799	\$ 16,243.91		
Monroe-Woodbury	\$ 146,759,676.00	7400	\$ 19,832.39		
Newburgh	\$ 230,036,747.00	12452	\$ 18,473.88		
Pine Bush	\$ 100,920,490.00	6177	\$ 16,338.11		
Port Jervis	\$ 60,941,600.00	3221	\$ 18,920.09		
Tuxedo	\$ 16,315,392.00	646	\$ 25,256.02		
Valley Central	\$ 84,864,283.00	5032	\$ 16,864.92		
Warwick	\$ 77,853,498.00	4458	\$ 17,463.77		
Washingtonville	\$ 81,018,249.00	4747	\$ 17,067.25		
Orange			\$ 19,232.59	Average	
			\$ 18,583.07	Median	
Clarkstown	\$ 163,865,731.00	9605	\$ 17,060.46		
East Ramapo	NR	NR			
Haverstraw	\$ 188,946,143.00	8054	\$ 23,459.91	*	
Nanuet	\$ 60,340,803.00	2413	\$ 25,006.55		
Nyack	\$ 69,788,589.00	2977	\$ 23,442.59		
So. Orangetown	\$ 78,218,181.00	3631	\$ 21,541.77		
Rockland			\$ 22,102.26	Average	
			\$ 23,442.59	Median	

09/10

District	09/10 Tot. Est. General Fund Expenditures	Fall 08 Enrollment	Projected Cost per Pupil	
Eldred	\$ 16,803,000.00	707	\$ 23,766.62	
Fallsburg	\$ 36,499,778.00	1393	\$ 26,202.28	
Liberty	\$ 38,118,270.00	1582	\$ 24,094.99	
Livingston Manor	\$ 14,670,635.00	559	\$ 26,244.43	
Monticello	\$ 76,685,227.00	3326	\$ 23,056.29	
Roscoe	\$ 7,330,618.00	254	\$ 28,860.70	
Tri-Valley	\$ 32,400,000.00	1169	\$ 27,716.00	*
Sullivan West	\$ 28,480,486.00	1337	\$ 21,301.78	
Sullivan			\$ 25,155.39	Average
			\$ 25,148.64	Median
Ellenville	\$ 44,468,853.00	1829	\$ 24,313.21	
Highland	\$ 34,238,910.00	2168	\$ 15,792.86	
Kingston	\$ 140,489,253.00	7631	\$ 18,410.33	
Marlboro	\$ 47,244,808.00	2051	\$ 23,035.01	
New Paltz	\$ 48,470,000.00	2291	\$ 21,156.70	
Onteora	NR 49,865,219	1707	\$ 29,212	
Rondout Valley	\$ 58,879,534.00	2383	\$ 24,708.16	
Saugerties	\$ 52,646,570.00	3127	\$ 16,836.13	
Wallkill	\$ 63,017,410.00	3533	\$ 17,836.80	
Ulster	Average w/ Onteora → \$		\$ 20,261.15	Average w/o Onteora
	Median w/ Onteora → \$		\$ 19,783.52	Median w/o Onteora
Brewster	\$ 82,614,549.67	3540	\$ 23,337.44	
Carmel	\$ 104,124,361.00	4728	\$ 22,022.92	
Haldane	\$ 20,688,727.00	917	\$ 22,561.32	
Harrison	\$ 99,601,037.00	3550	\$ 28,056.63	
Hawthorne-Cedar Knolls	\$ 20,409,000.00	414	\$ 49,297.10	Special Act District
Putnam Valley	\$ 43,608,968.00	1850	\$ 23,572.42	
Mamaroneck	\$ 120,695,077.00	5057	\$ 23,866.93	
North Salem	\$ 37,616,948.00	1344	\$ 27,988.80	
Pocantico Hills*	NR	NR		
Putnam/Westchester			\$ 27,587.94	Average
			\$ 23,719.68	Median

* Enrollment numbers from foundation aid output reports

Ulster County Districts	09/10 Budget	Fall 09 Enrollment	Cost per Pupil
Onteora *	\$49,865,219	1,707	\$29,212.20
Roudout Valley	\$58,879,534	2,383	\$24,708.16
Ellenville	\$44,468,853	1,829	\$24,313.21
Marlboro	\$47,244,808	2,051	\$23,035.01
New Paltz	\$48,470,000	2,291	\$21,156.70
Kingston	\$140,489,253	7,631	\$18,410.33
Walkill	\$63,017,410	3,533	\$17,836.80
Saugerties	\$52,646,570	3,127	\$16,836.13
Highland	\$34,238,910	2,168	\$15,792.86
Average			\$21,255.71
Median			\$21,156.70

* from website