

## 2013 - 2014 COST

### LIST OF ELIMINATED ADVISOR STIPENDS, 2011-12 and 2012-13

Total cost reflect the amount needed to potentially restore a particular club stipend.

Bldg	Position	Budget Year Eliminated	Stipend	FICA & TRS	Total Cost
HS	<b>HS Play/ Drama Club</b>	<b>2012-2013</b>	\$3,170	\$760	\$3,930
MS	<b>MS Rock &amp; Soul</b>	<b>2012-2013</b>	\$3,170	\$760	\$3,930
HS	<b>HS All County Band</b>	<b>2012-2013</b>	\$2,050	\$490	\$2,540
HS	HS Martial Arts	2011-2012	\$2,050	\$490	\$2,540
HS	HS Outdoor Club	2011-2012	\$2,050	\$490	\$2,540
HS	HS Science Olympiad	2011-2012	\$2,050	\$490	\$2,540
HS	<b>HS Snow Club</b>	<b>2012-2013</b>	\$2,050	\$490	\$2,540
HS	HS Swing 'N Salsa	2011-2012	\$2,050	\$490	\$2,540
HS	HS Ultimate Frisbee Club	2011-2012	\$2,050	\$490	\$2,540
MS	<b>MS All County Band</b>	<b>2012-2013</b>	\$2,050	\$490	\$2,540
MS	<b>MS Art Club</b>	<b>2012-2013</b>	\$2,050	\$490	\$2,540
MS	MS Astronomy Club	2011-2012	\$2,050	\$490	\$2,540
HS	HS Book Club	2011-2012	\$1,480	\$360	\$1,840
HS	HS French Club	2011-2012	\$1,480	\$360	\$1,840
HS	HS International Foods	2011-2012	\$1,480	\$360	\$1,840
HS	<b>HS Literary Magazine</b>	<b>2012-2013</b>	\$1,480	\$360	\$1,840
HS	<b>HS SADD</b>	<b>2012-2013</b>	\$1,480	\$360	\$1,840
L	<b>Lenape All County Band</b>	<b>2012-2013</b>	\$1,480	\$360	\$1,840
L	<b>Lenape All County Chorus</b>	<b>2012-2013</b>	\$1,480	\$360	\$1,840
MS	<b>MS All County Chorus</b>	<b>2012-2013</b>	\$1,480	\$360	\$1,840
MS	<b>MS Reflections</b>	<b>2012-2013</b>	\$1,480	\$360	\$1,840
HS	HS Marching Band Assistant	2011-2012	\$1,480	\$360	\$1,840
HS	HS Marching Band Assistant	2011-2012	\$1,480	\$360	\$1,840
HS	HS Aids Awareness	2011-2012	\$920	\$220	\$1,140
HS	<b>HS All County Chorus</b>	<b>2012-2013</b>	\$920	\$220	\$1,140
HS	HS Amnesty International	2011-2012	\$920	\$220	\$1,140
HS	HS International Club	2011-2012	\$920	\$220	\$1,140
HS	HS Italian Club	2011-2012	\$920	\$220	\$1,140
HS	HS Select Vocal Ensemble	2011-2012	\$920	\$220	\$1,140
L	Young.Elem.Music.Symposium.	2011-2012	\$920	\$220	\$1,140
HS	HS Model UN	2011-2012	\$920	\$220	\$1,140
MS	MS Olympiad	2011-2012	\$920	\$220	\$1,140
HS	HS Bowling	2011-2012	\$920	\$220	\$1,140
HS	HS Cheerleading-Basketball	2011-2012	\$920	\$220	\$1,140
HS	<b>HS Poetry Club</b>	<b>2012-2013</b>	\$920	\$220	\$1,140
	<b>TOTAL</b>		\$54,160	\$13,020	\$67,180