

# New Paltz Central School District

The NPCSD Board of Education has decided to investigate three options for a 2011-2012 School Budget. On April 13, 2011 the Board will adopt one budget to put before the voters on May 17<sup>th</sup>.

## 5.25% Tax Levy Budget

Total Budget: \$50,370,000  
Budget Increase: 3.15%  
Total Reductions: \$2,830,000  
From a Roll-Over Budget

### Elementary Staff Reductions:

Prekindergarten – 2  
K-5 Teacher Reductions – 5  
(Increase Class Size by 1 Student)  
Art, Music, & PE – 0.9  
Grades 1&2 Foreign Language – 0.8  
Librarian – 1

### Middle School Staff Reductions:

6-8 Teacher Reductions – 2.5

### High School Staff Reductions:

9-12 Teachers – 1.8

### Special Education Staff Reductions:

K-12 SE Teachers – 2  
K-12 SE Aides – 2  
SE Coordinator\* - 1

### Pupil Personnel Services Reductions:

Psychologists – 2  
Guidance Counselor – 1  
Student Assistance Counselor – 1

### Other Staff Reductions:

Coord. Student Services – 1  
Clerical – 2  
Custodial – 1

### Clubs/After School Programs:

Clubs – Reduce by 45%  
Eliminate Paid AIS

### BOCES:

Educational Technologist – 1  
MS/HS Summer School – 25%

### Transportation:

Remove Vehicles from Budget

Total Positions Lost: 28

## 3.5% Tax Levy Budget

Total Budget: \$49,810,000  
Budget Increase: 2.0%  
Total Reductions: \$3,390,000  
From a Roll-Over Budget

### Elementary Staff Reductions:

Prekindergarten – 2  
K-5 Teacher Reductions – 7  
(Increase Class Size by 2 Students)  
Art, Music, & PE – 1.3  
Grades 1 thru 5 Foreign Language – 2  
Librarian – 1

### Middle School Staff Reductions:

6-8 Teacher Reductions – 3.5

### High School Staff Reductions:

9-12 Teachers – 3.25

### Special Education Staff Reductions:

K-12 SE Teachers – 2  
K-12 SE Aides – 2  
SE Coordinator\* - 1

### Pupil Personnel Services Reductions:

Psychologists – 2  
Guidance Counselor – 1  
Student Assistance Counselor – 1

### Other Staff Reductions:

Coord. Student Services – 1  
Clerical – 2  
Custodial – 1

### Clubs/After School Programs:

Clubs – Reduce by 50%  
Eliminate Paid AIS

### BOCES:

Educational Technologist – 1  
MS/HS Summer School – 25%

### Transportation:

Remove Vehicles

### Athletics:

Eliminate JV Sports from Budget

Total Positions Lost: 32.85

## 2.0% Tax Levy Budget

Total Budget: \$49,310,000  
Budget Increase: 1.0%  
Total Reductions: \$3,890,000  
From a Roll-Over Budget

### Elementary Staff Reductions:

Prekindergarten – 2  
K-5 Teacher Reductions – 8  
(Increase Class Size by 3 Students)  
Art, Music, & PE – 1.3  
Grades 1 thru 5 Foreign Language – 2  
Librarian – 1

### Middle School Staff Reductions:

6-8 Teacher Reductions – 4.5

### High School Staff Reductions:

9-12 Teachers – 3.25

### Special Education Staff Reductions:

K-12 SE Teachers – 2  
K-12 SE Aides – 2  
SE Coordinator\* - 1

### Pupil Personnel Services Reductions:

Psychologists – 2  
Guidance Counselor – 1  
Student Assistance Counselor – 1

### Other Staff Reductions:

Coord. Student Services – 1  
Clerical – 2  
Custodial – 1

### Clubs/After School Programs:

Clubs – Reduce by 50%  
Eliminate Paid AIS

### BOCES:

Educational Technologist – 1  
MS/HS Summer School – 25%

### Transportation:

Remove Vehicles

### Athletics:

Eliminate JV Sports from Budget

**Building Consolidation:**  
Appx. 7 – 10 positions

Total Positions Lost:

41.85 – 44.85\*\*

\*100% Paid by Federal Grant

\*\* Depending on Consolidation  
Option