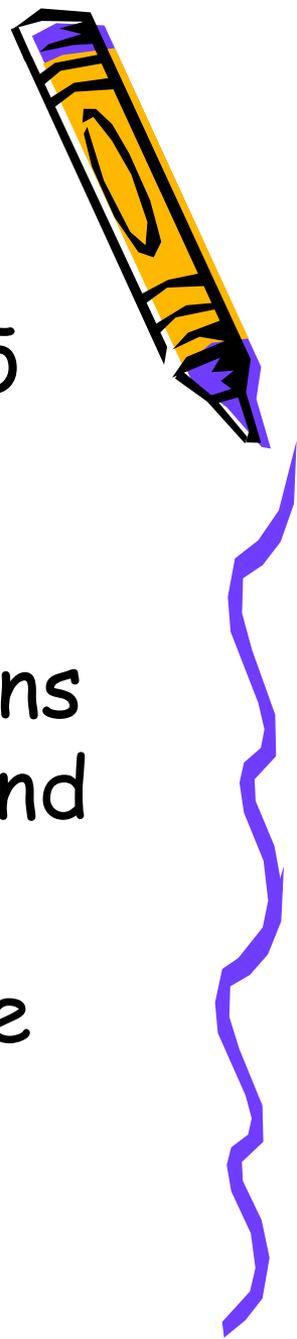


School Consolidation and Student Population Shifts

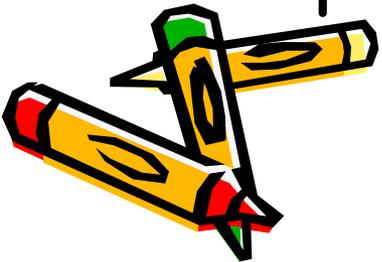
Research of Possible Options
as of January 5, 2011



What we know...



- We are anticipating at least a \$3.5 million reduction to a roll-over budget
- Any temporary school consolidations will require increased class sizes and program reductions
- Major issues to be resolved include "specialty" spaces



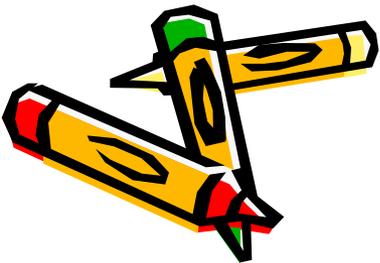
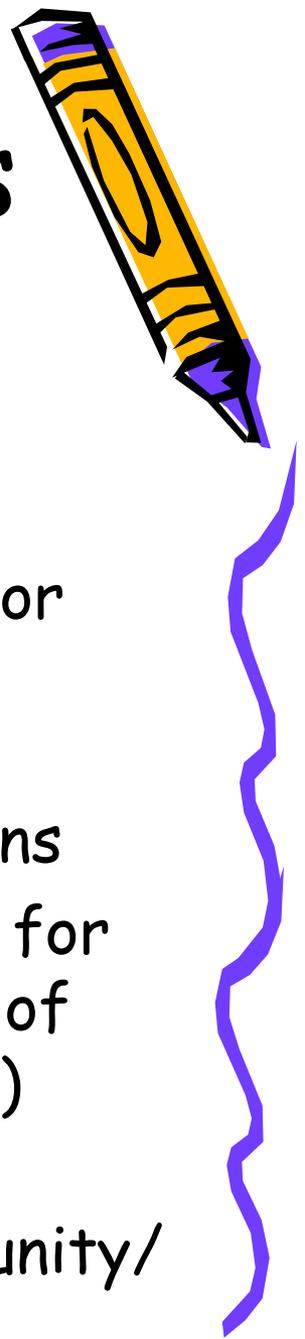
Consolidation of Schools

Pros

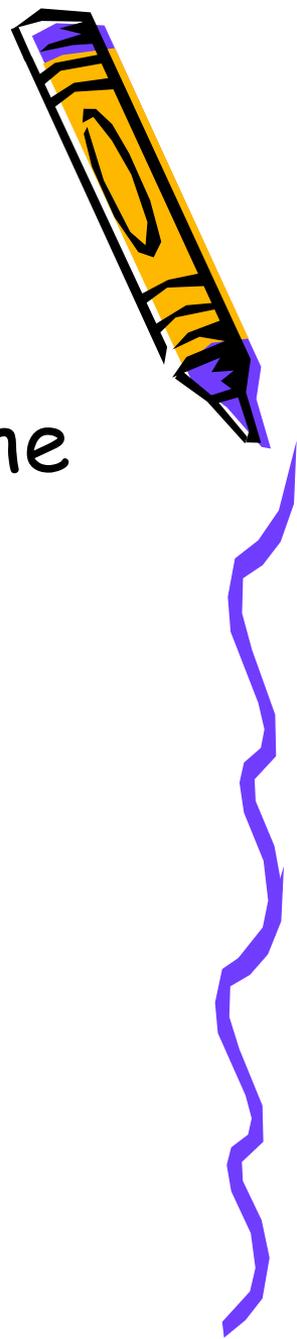
- Net savings of **\$400-600,000** prior to considering teacher reductions thereby saving **\$400-600,000** of student programs
- Reduces number of campuses that need to be maintained

Cons

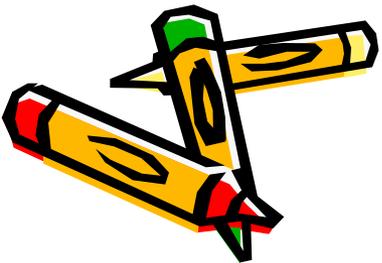
- Overused spaces
- Maximum capacity
- Scheduling issues for "specialty" spaces
- Retrofitting for different populations
- Preparing facilities for use in short period of time (Summer 2011)
- Closed building not available for community/school use



Option 1: Elementary Population



- Move all elementary students to the Lenape Elementary School
- **Close Duzine**
- Run as two schools within a school
- Single elementary busing schedule
- Unified class schedule

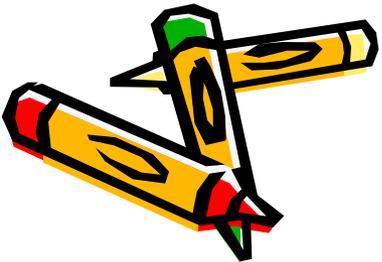
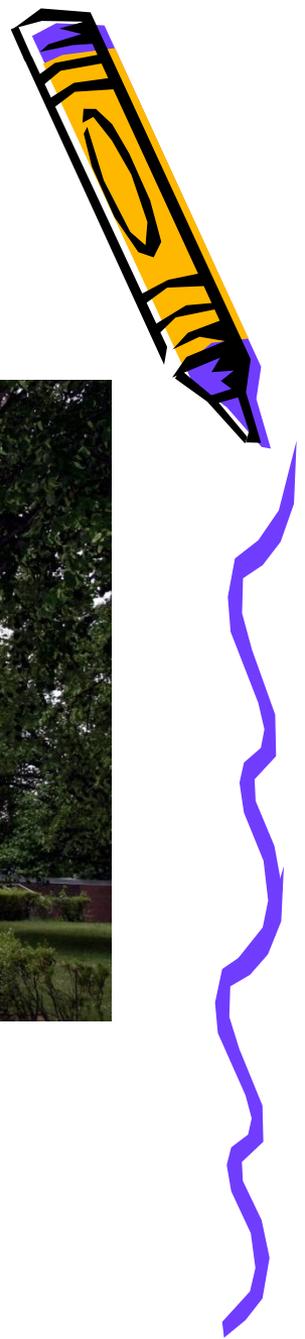


BOE REQUEST:

*"As one option,
investigate moving
students out of the
Middle School"*

To do this we must
consider:

- Moving 500 students,
staff and programs
elsewhere
- Maintaining State
mandated programs
- Keeping as many
quality programs as
possible



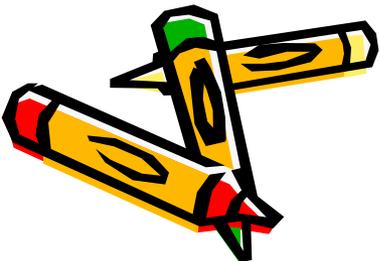
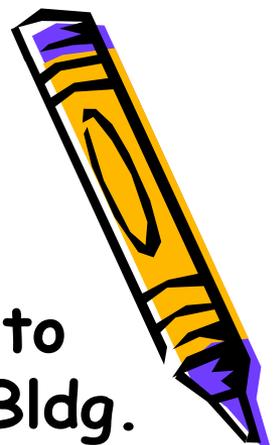
Option 2: Student Population Shift

Move Duzine Students to Lenape

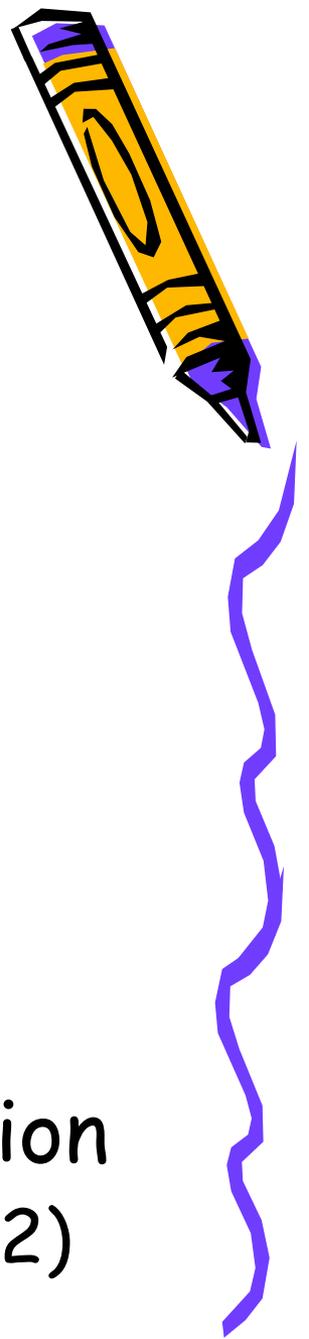
- Lenape is too small to house both MS & Lenape populations & programs
- More elementary programming remains intact if elementary population is not "split" between buildings

Move MS Students to Duzine - Close MS Bldg.

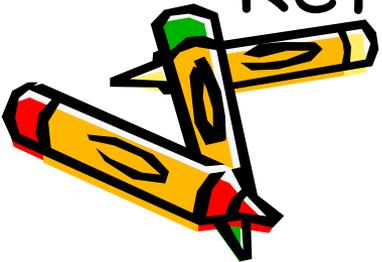
- Retrofit building for older population and programs
- Biggest hurdles:
 - Locker Rooms
 - Bathrooms
 - Student Lockers
 - Science Labs
 - Home & Careers Room
 - Technology Lab



Option 3: Grade Reconfiguration

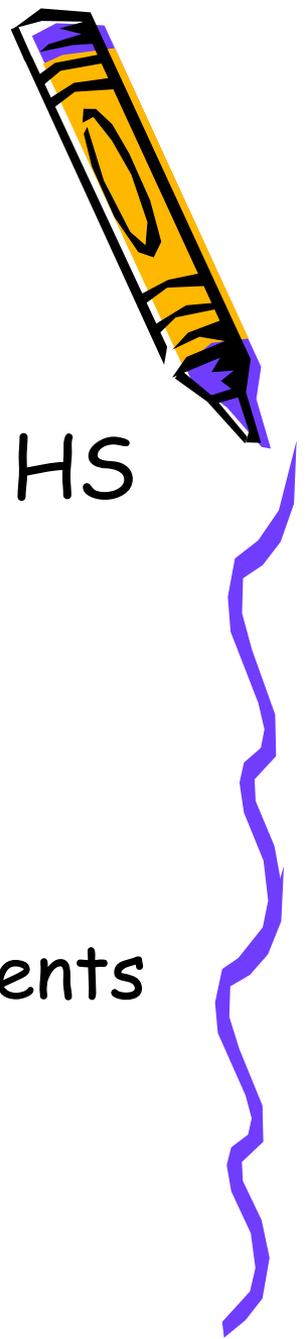


- MS Population and Grades 4 & 5 in Lenape
- Close the Middle School building
- Move Grade 3 to Duzine
- Split Principal Supervision of 3-5 students
- Retrofit building for older population & programs (same "hurdles" as #2)

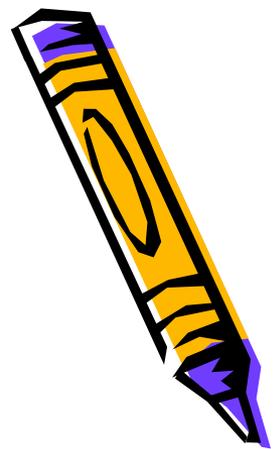


Option 4: Split Sessions

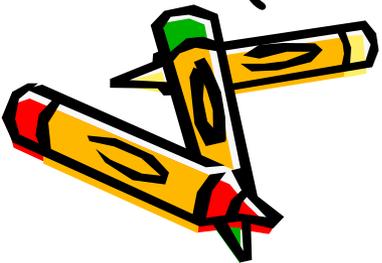
- Close Middle School Building
- Split instructional sessions at the HS
 - Grade 6 @ Lenape and 7/8 at HS on split sessions, OR,
 - Grades 6-8 @ HS with split sessions depending on space and scheduling
 - Limits academic options for HS students (i.e., electives, APs, etc.)
- Maintains athletic programs

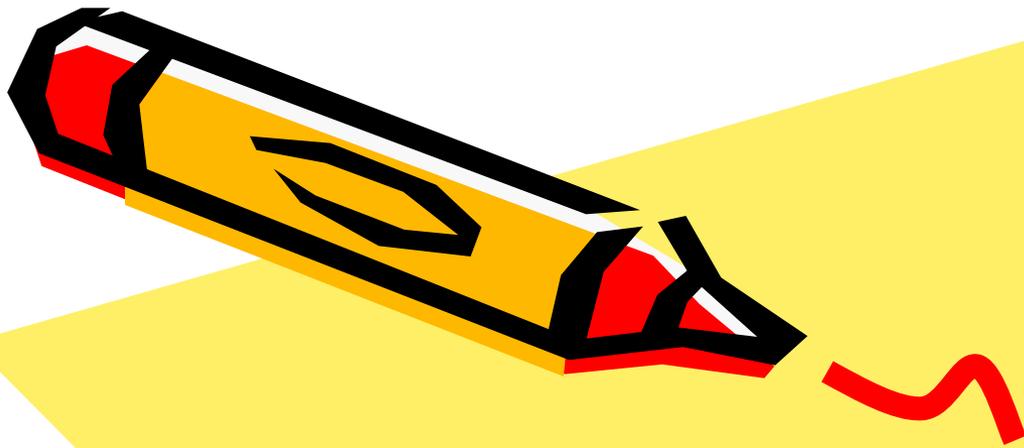


Consolidation Issues being Researched



- Central Kitchen
- Central Receiving
- BOCES Lease at Lenape (Displacement of BOCES students & appx. \$100,000 lost revenue)
- Costs associated with Options (retrofits, moving, etc.)





Disclaimers Regarding Temporary Options

Can only work if programs are reduced and
class sizes are increased

Some or all options may not work

