

To: Maria Rice, Michelle Martoni
 From: Rick Linden
 Re: Enrollment History 2010-2015 and Projections for 2015-2024
 Date: 12/17/2014
 Date: K updated 12/17/14

		Actual 10-2010		Actual 10-2011		Actual 10-2012		Actual 10-2013		Actual 10-2014	
		2010-2011	2010-2011	2011-2012	2011-2012	2012-2013	2012-2013	2013-2014	2013-2014	2014-2015	2014-2015
		by grade	by bldg	by grade	by bldg	by grade	by bldg	by grade	by bldg	by grade	by bldg
DUZINE	preK	16	473	16	479						
	K	136		168		136	445	151	465	134	440
	1	139		149		163		144		161	
	2	182		146		146		170		145	
LENAPE	3	175	498	184	518	145	509	156	505	179	485
	4	149		180		185		148		158	
	5	174		154		179		201		148	
MS	6	179	532	178	543	155	525	190	532	199	561
	7	174		188		179		160		196	
	8	179		177		191		182		166	
HS	9	182	744	197	730	185	733	198	744	196	773
	10	170		179		194		189		194	
	11	185		171		175		192		191	
	12	207		183		179		165		192	
TOTAL		2,247	2,247	2,270	2,270	2,212	2,212	2,246	2,246	2,259	2,259

		Cohort Projection		Cohort Projection		Cohort Projection		Cohort Projection		Cohort Projection	
		2015-2016	2015-2016	2016-2017	2016-2017	2017-2018	2017-2018	2018-2019	2018-2019	2019-2020	2019-2020
		by grade	by bldg	by grade	by bldg	by grade	by bldg	by grade	by bldg	by grade	by bldg
DUZINE	K	149	454	121	421	124	411	124	385	123	387
	1	141	Incr/Decr	157	Incr/Decr	128	Incr/Decr	131	Incr/Decr	131	Incr/Decr
	2	164	14	143	(33)	159	(10)	130	(26)	133	2
LENAPE	3	152	496	172	513	150	483	166	498	136	461
	4	182	Incr/Decr	154	Incr/Decr	175	Incr/Decr	152	Incr/Decr	169	Incr/Decr
	5	162	11	187	17	158	(30)	180	15	156	(37)
MS	6	150	557	164	530	189	518	160	529	182	548
	7	205	Incr/Decr	155	Incr/Decr	169	Incr/Decr	195	Incr/Decr	165	Incr/Decr
	8	202	(4)	211	(27)	160	(12)	174	11	201	19
HS	9	177	754	216	777	225	806	171	781	186	790
	10	194	Incr/Decr	175	Incr/Decr	214	Incr/Decr	223	Incr/Decr	169	Incr/Decr
	11	194	(19)	194	23	175	29	214	(25)	223	9
	12	189		192		192		173		212	
TOTAL		2,261	2,261	2,241	2,241	2,218	2,218	2,193	2,193	2,186	2,186