

Summary of Health & Safety Items - District Summary

SECTION 2

OPTION 2

New Paltz Central School District

March 14, 2012

The following is a summary (by building) of all Health and Safety items as identified in the 2010 Building Condition Survey that were rated as unsatisfactory, Non-Functioning or Critical Failure and proposed to be addressed with a capital bond referendum.

CSArch Project No: 105-12-01

Building Name	Priority 1 (2013)			Priority 2 (2014)			TOTAL Priority 1 & 2
	Total Health & Safety Costs <sup>1</sup>	Estimated Incidental Costs <sup>2</sup>	Total Project Costs	Total Health & Safety Costs <sup>3</sup>	Estimated Incidental Costs <sup>2</sup>	Total Project Cost	
New Paltz High School	\$2,646,194	\$529,239	\$3,175,433	\$0	\$0	\$0	\$3,175,433
New Paltz Middle School	\$2,186,561	\$437,312	\$2,623,873	\$0	\$0	\$0	\$2,623,873
Lenape Elementary School	\$381,334	\$76,267	\$457,601	\$0	\$0	\$0	\$457,601
Duzine Elementary School	\$1,068,199	\$213,640	\$1,281,839	\$0	\$0	\$0	\$1,281,839
<b>District Total</b>	<b>\$6,282,288</b>	<b>\$1,256,458</b>	<b>\$7,538,746</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,538,746</b>
<b>Alternate Roofing Material</b>			<b>-\$735,985</b>			<b>\$0</b>	<b>-\$735,985</b>

**Total with Alternate**

**\$6,802,761**

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Notes:

<sup>1</sup>Total Health & Safety Costs includes 4% estimating contingency, 4% annual escalation to summer 2013 and 7% construction contingency

<sup>2</sup>Incidental costs are estimated at 20% and include A/E Professional Fees, Construction Manager, administrative costs, insurances, limited fixtures, furnishings & equipment, special inspections and construction testing.

<sup>3</sup>Total Health & Safety Costs includes 4% estimating contingency, 4% annual escalation to summer 2014 and 7% construction contingency