

Summary of Health & Safety Items - District Summary

SECTION 2

OPTION 3

New Paltz Central School District

March 14, 2012

The following is a summary (by building) of all Health and Safety items as identified in the 2010 Building Condition Survey that were rated as unsatisfactory, Non-Functioning or Critical Failure and proposed to be addressed with a capital bond referendum.

CSArch Project No: 105-12-01

Building Name	Priority 1 (2013)			Priority 2 (2014)			TOTAL Priority 1 & 2
	Total Health & Safety Costs ¹	Estimated Incidental Costs ²	Total Project Costs	Total Health & Safety Costs ³	Estimated Incidental Costs ²	Total Project Costs	
New Paltz High School	\$1,766,637	\$353,327	\$2,119,964	\$0	\$0	\$0	\$2,119,964
New Paltz Middle School	\$1,066,188	\$213,238	\$1,279,425	\$0	\$0	\$0	\$1,279,425
Lenape Elementary School	\$129,619	\$25,924	\$155,543	\$0	\$0	\$0	\$155,543
Duzine Elementary School	\$1,068,199	\$213,640	\$1,281,839	\$0	\$0	\$0	\$1,281,839
District Total	\$4,030,642	\$806,128	\$4,836,771	\$0	\$0	\$0	\$4,836,771
Alternate Roofing Material			-\$735,985			\$0	-\$735,985

Total with Alternate

\$4,100,786

\$4,100,786

Notes:

¹Total Health & Safety Costs includes 4% estimating contingency, 4% annual escalation to summer 2013 and 7% construction contingency

²Incidental costs are estimated at 20% and include A/E Professional Fees, Construction Manager, administrative costs, insurances, limited fixtures, furnishings & equipment, special inspections and construction testing.

³Total Health & Safety Costs includes 4% estimating contingency, 4% annual escalation to summer 2014 and 7% construction contingency